

KidsCare Enrollment as of February 1, 2004

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) ¹	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
2001	63,452	42,581	170 per day (251)	9,299	1,673	42,875
Jan. 2001	2,329	3,848 ^{2,3} =	183 per day (21)	1,239	119	42,875
Feb. 2001	2,423	3,671 ^{2,3} =	193 per day (19)	1,060	178	45,760
Mar. 2001	2,735	3,750 ^{2,3} =	170 per day (22)	1,071	243	47,015
Apr. 2001	3,777	3,371 ^{2,3} =	161 per day (21)	896	231	49,643
May 2001	5,368	3,560 ^{2,3} =	162 per day (22)	999	233	50,596
Jun. 2001	5,745	2,871 ^{2,3} =	137 per day (21)	702	174	51,838
Jul. 2001	6,171	3,238 ^{2,3} =	154 per day (21)	565	169	52,100
Aug. 2001	7,594	4,461 ^{2,3} =	194 per day (23)	682	187	52,633
Sep. 2001	6,905	4,119 ^{2,3} =	217 per day (19)	430	139	53,823
Oct. 2001	8,524	4,258 ² =	194 per day (22)	586	4	53,685
Nov. 2001	6,803	3,052 ² =	153 per day (20)	623		54,760
Dec. 2001	5,078	2,382 ² =	119 per day (20)	446		54,917
Jan. 2002	7,321	3,318 ² =	158 per day (21)	560		55,697
Feb. 2002	6,780	3,025 ² =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 ² =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 ² =	159 per day (22)	569		48,879
May 2002	6,758	3,073 ² =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 ² =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 ² =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 ² =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 ² =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 ² =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 ² =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 ² =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 ² =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 ² =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 ² =	162 per day (21)	584		50,520
Apr. 2003	7,796	3,142 ² =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 ² =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 ² =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 ² =	128 per day (22)	565		51,027
Aug. 2003	7,001	3,568 ² =	170 per day (21)	575		51,095
Sep. 2003	7,136	3,163 ⁵ =	151 per day (21)	663		50,825
Oct. 2003	8,225	2,715 ⁵ =	129 per day (21)	562		50,706
Nov. 2003	6,638	2,731 ⁵ =	152 per day (18)	597		49,718
Dec. 2003	7,616	3,261 ⁵ =	148 per day (22)	690		50,721
Jan. 2004	9,068	3,273 ⁵ =	164 per day (20)	667		49,897
TOTAL	402,130	219,065		55,290	8,889	50,567

Total KidsCare Enrollment as of February 1, 2004

50,567

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered into the KidsCare database

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Reflects actual applications received, and entered into the KidsCare database.

KidsCare Title XIX Woodwork Effect as of February 1, 2004

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 ³	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781 ³	452 ³
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
TOTAL	14,460	101,646	31,676

Kids Approved for Title XIX as a Result of the KC Application Process

147,782

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

³ Corrected

KidsCare Statistics as of February 1, 2004

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Feb. 2001	45,760	+	54,033	=	99,793
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095	+	135,662	=	186,757
Sep. 2003	50,825	+	138,266	=	189,091
Oct. 2003	50,706	+	140,248	=	190,954
Nov. 2003	49,718	+	142,395	=	192,113
Dec. 2003	50,721	+	144,322	=	195,043
Jan. 2004	49,897	+	146,132	=	196,029
Feb. 2004	50,567	+	147,782	=	198,349



February 1, 2004

Ethnicity of the KidsCare Population As of January 1, 2004		
25,630	51.4%	Hispanic
13,403	26.9%	White
4,145	8.3%	Native American
1,176	2.4%	Black
1,093	2.2%	Other
539	1.1%	Asian/Pacific Islander
3,911	7.8%	Unknown
49,897	100%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During January 2004		
212	10%	Failed to verify amount of income
354	17%	Applicant is receiving Medicaid*
593	29%	Excess Income
178	9%	Citizenship/qualified alien status not met
188	9%	Medicaid approved as a result of KC referral
161	8%	Covered by group or other health insurance
56	3%	Voluntary withdrawal
308	15%	Other
2,050	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - February 1, 2004*			
Age	Capitated	FFS/IHS	Total
>1	490	18	508
1	2,430	84	2,514
2 - 5	10,459	412	10,871
6 - 9	13,179	568	13,747
10 - 13	11,510	694	12,204
14 - 17	8,663	737	9,400
18	1,219	96	1,315
19	9	1	10
Total	47,959	2,610	50,569

Enrollment by Gender - February 1, 2004		
Total	%	
26,009	51.4%	Male
24,560	48.6%	Female
50,569	100.0%	Total

Eligible and enrolled figures may differ slightly. Please see notes on Page 5

Reasons for Discontinuance - January 2004		
Transferred to Medicaid		
1310	41%	Total Transferred to Medicaid
1851	59%	Other*
3161	100%	Grand Total
540	29%	Premium payment not made
62	3%	Age
100	5%	Failed to verify amount of income
28	2%	Loss of contact
56	3%	Voluntary discontinuance
317	17%	Excess Income
511	28%	Failed to complete the renewal process
10	<1%	Covered by group or other health insurance
10	<1%	Moved out of state
145	8%	Failed to cooperate w/Medicaid requirements
72	4%	Other
1851	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	October 2003	November 2003	December 2003	2003 Calendar Year Totals	January 2004	February 2004	2004 Calendar Year Totals
Active Population					50,706	49,718	50,721		49,897	50,567	
Billed											
Number of Households	3,418	56,422	112,002	151,764	13,557	13,254	13,388	176,666	13,398	13,509	26,907
Number of Kids	5,793	94,852	194,100	264,373	23,149	22,614	22,870	303,943	22,930	23,131	46,061
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$233,030	\$228,290	\$230,695	\$2,720,505	\$230,635	\$371,485	\$602,120
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	659	638	563	8,282	535		535
Number of Kids	326	4,530	9,011	11,558	1,072	1,035	899	13,595	855		855
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$17,376	\$19,095	\$17,205	\$207,105	\$15,560		\$15,560

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare February 1, 2004

Eligible by County		Feb 2002	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004
Apache	01	910	595	655	691	728	740	776	793	790	821	800	825	791	813
Cochise	03	1,041	849	886	922	919	896	912	927	936	909	882	903	903	884
Coconino	05	1,623	1,181	1,217	1,249	1,296	1,255	1,247	1,227	1,210	1,246	1,234	1,296	1,276	1,263
Gila	07	657	468	500	476	473	486	476	467	466	467	447	480	477	473
Graham	09	313	261	297	295	302	300	305	302	313	318	315	310	310	319
Greenlee	11	57	39	40	40	33	35	37	36	32	42	37	36	34	38
Maricopa	13	31,163	28,560	29,431	29,228	29,314	29,010	29,692	29,767	29,690	29,484	28,957	29,516	29,021	29,609
Mohave	15	1,374	1,199	1,233	1,297	1,308	1,308	1,348	1,373	1,372	1,402	1,362	1,420	1,411	1,409
Navajo	17	1,442	1,128	1,213	1,188	1,235	1,179	1,218	1,210	1,209	1,268	1,243	1,287	1,267	1,255
Pima	19	9,368	8,219	8,398	8,291	8,403	8,223	8,302	8,298	8,197	8,210	8,013	8,111	7,943	7,983
Pinal	21	1,466	1,234	1,272	1,315	1,351	1,317	1,318	1,340	1,321	1,275	1,322	1,350	1,324	1,329
Santa Cruz	23	1,094	774	791	828	846	837	843	822	795	775	797	811	789	792
Yavapai	25	1,967	1,780	1,853	1,851	1,852	1,826	1,866	1,848	1,821	1,815	1,733	1,780	1,760	1,794
Yuma	27	2,755	2,496	2,592	2,603	2,539	2,458	2,520	2,519	2,509	2,511	2,411	2,432	2,434	2,442
La Paz	29	197	132	142	150	148	149	167	165	164	162	163	164	156	166
TOTAL		55,427	48,915	50,520	50,424	50,747	50,019	51,027	51,094	50,825	50,705	49,716	50,721	49,896	50,569

Covered by	Feb 2002	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004
Temporary Fee-for-Service	1	1	-	-	-	-	-	1	1	1		1		2
Capitated Plans	52,077	46,647	48,133	47,972	48,188	47,454	48,369	48,441	48,152	47,913	47,019	47,963	47,240	47,911
IHS	3,349	2,267	2,390	2,452	2,559	2,567	2,658	2,653	2,673	2,791	2,697	2,757	2,656	2,656
TOTAL	55,427	48,915	50,523	50,424	50,747	50,021	51,027	51,095	50,826	50,705	49,716	50,721	49,896	50,569

Notes:

*Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).
 *Discrepancy of 2 for June 2003 - Eligibles (50,019) and enrolled(50,021).
 *Discrepancy of 1 for August 2003 - Eligibles (51,094) and enrolled(51,095).
 *Discrepancy of 1 for September 2003 - Eligibles (50,825) and enrolled(50,826).

*Discrepancy of 1 for October 2003 - Eligibles (50,706) and enrolled(50,705).
 *Discrepancy of 2 for November 2003 - Eligibles (49,718) and enrolled(49,716).
 *Discrepancy of 1 for January 2004 - Eligibles (49,897) and enrolled(49,896).
 *Discrepancy of 2 for February 2004 - Eligibles (50,567) and enrolled(50,569).

HIFA Parents February 1, 2004

Ethnicity of the HIFA Parent Population As of January 1, 2004			
3,943	36.2%	Hispanic	
4,068	37.4%	White	
1,063	9.8%	Native American	
167	1.5%	Black	
293	2.7%	Other	
205	1.9%	Asian/Pacific Islander	
1,148	10.5%	Unknown	
10,887	100%	Total	

*Distribution by ethnicity for 01/01/2004 is estimated.

Reasons for Denials During January 2004		
758	49%	No Eligible Child
0	0%	Applicant is receiving Medicaid
31	2%	Did not Cooperate with Medicaid Requirements
219	14%	Citizenship/qualified alien status not met
237	15%	Medicaid approved as a result of KC referral
103	7%	Covered by group or other health insurance
24	2%	Voluntary withdrawal
189	12%	Other
1,561	100%	Total

Enrollment by Gender February 1, 2004		
4,822	42.8%	Male
6,445	57.2%	Female
11,267	100%	Total

Reasons for Discontinuance - January 2004		
Transferred to Medicaid		
117	16%	Total Transferred to Medicaid
610	84%	Other*
727	100%	Grand Total
302	50%	Premium payment not made
154	25%	No Eligible Child
5	<1%	Failed to verify amount of income
3	<1%	Loss of contact
22	4%	Voluntary discontinuance
53	9%	Excess Income
6	1%	Failed to complete the renewal process
11	2%	Covered by group or other health insurance
1	<1%	Moved out of state
17	3%	Failed to cooperate w/Medicaid requirements
36	6%	Other
610	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics							
	October 2003	November 2003	December 2003	Calendar 2003	January 2004	February 2004	Calendar 2004
Active Population	10,455	10,515	10,908		10,887		
Billed							
Number of Accounts	9,573	9,387	9,637	107,342	9,728	9,927	19655
Premium Amount	\$187,805	\$184,810	\$190,010	\$2,101,928	\$191,900	\$195,530	\$387,430
Bad Debt (due date)							
Number of Parents Termed*	535	597	564	6,355	484		484
Bad Debt Amount	\$16,831	\$19,586	\$18,560	\$199,496	\$15,410		\$15,410

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance